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ABSTRACT

This report summarizes a $1,219.6 million ten-year higher education capital improvement program in Colorado for 354 projects, including academic facilities, building safety and protection systems, research and clinical space, student housing, auxiliary services, and athletics. Summary text and graphs describe the purpose of the capital improvements program, policies and criteria, coordination with State economic outlook planning, and coordination with the State general fund operating budget. Appendix tables, which comprise most of the document, provide detailed data on sources of funds by project as well as 10-year spending projections categorized by type for the following project types: renovation of academic space; replacement of obsolete space and equipment; new academic space and equipment; library renovations; health and safety code compliance; physical plant support facilities; utility improvements; site improvements and parking; research and clinics; and student housing, auxiliary services and athletics. (CH)

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COLORADO COMMISSION ON HIGHER EDUCATION

ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

Status Report on

HIGHER EDUCATION CAPITAL IMPROVEMENTS
1997-98 THROUGH 2006-07

Presented to the
Legislative Capital Development Committee
November, 1996

by the
Colorado Commission on Higher Education

U.S. DEPARTMENT OF EDUCATION
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COLORADO PUBLIC HIGHER EDUCATION
CAPITAL IMPROVEMENTS PROGRAM

EXECUTIVE SUMMARY

The commission has recommended over $726.8 million in state-funded capital development needs over the next ten fiscal years and $492.7 million in non-state funded improvements. These needs have been classified by project type and by source of funds. The major categories and ten-year estimates of need are:

Project Type (in millions of $)	State Funds	Institution Funds	TOTAL
Academic Space	$677.3	$118.8	$796.1
Building Systems	49.5	49.1	98.6
Research/Clinical Space	0.0	75.9	75.9
Housing/Aux Serv/Athletics	0.0	248.9	248.9
Total	**$726.8**	**492.8**	**1,219.6**

These 354 master plan justified capital improvements are the result of:

- A backlog of previously requested but unfunded projects. As this backlog grows, the costs increase as a result of inflation.
- A continued deterioration of the campus facilities, many of which were constructed in the early 1900s. As the backlog of deferred maintenance grows, deterioration increases until major renovation investments are required.
- A need to renovate and adapt existing facilities to new educational priorities and new teaching methodologies. Special purpose and educational support facility expansions are required to maintain or improve the quality of programs that have been recognized as being of the highest priority in meeting the state's higher education goals.
- A need to provide more space to relieve congestion resulting from past growth in academic programs and student enrollments.

Purpose of Capital Improvements Program

The Capital Improvements Program determines when new facilities are required or when facilities should be expanded, renovated, or demolished; within the context of statewide higher education plans and priorities.

The Colorado Higher Education Capital Improvement Program represents a ten-year "rolling plan," which is *annually* amended and constantly projected ten years into the future, and kept current with more immediate programmatic and budgetary decision making. It is not constrained by revenue projections, nor assumptions about future levels of appropriations. Such budgeting responsibilities are statutorily assigned to the Office of State Planning and Budgeting. The Governor's Capital Investment Plan comprehensively addresses the match of costs, revenue sources, and options for state capital investment financing.

The Colorado Higher Education Capital Improvements Program reflects the scheduling of the projected capital construction needs identified in the long-range facilities master plan for each institution.

Commission Policies and Criteria

Projects included in the Capital Improvements Program *must* be consistent with:

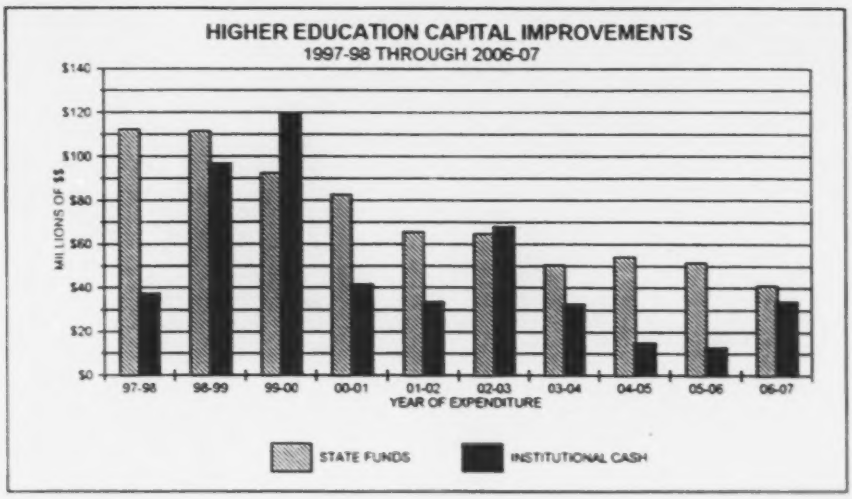
- The Postsecondary Education Master Plan policies and designated campus role and mission; and
- Campus Long-Range Facilities Master Plans.

Coordination with State Economic Outlook

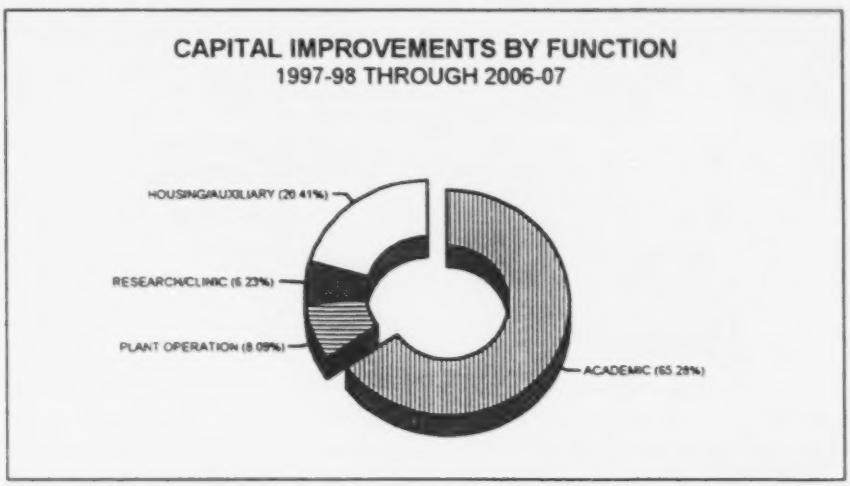
Considering the state's uncertain economic outlook, only those programmatic, property protection and safety needs essential to the system of public higher education and CCHE approved master plans, and realistic relative to the state's economic outlook have been scheduled in the Commission's Capital Improvements Program.

Coordination with State General Fund Operating Budget

The CCHE scheduling of state-funded capital investments has historically been constrained at about 10% of the state higher education general fund operating budgets for the year concerned. For the 1997-98 through 2006-07 planning period, the average annual state-funded capital investment needs exceed 10% ($61.8 million in current dollars) of general fund operating budgets by $12.1 million.



The majority of improvements (64% of state-funded projects and 67% of institution-funded projects) are needed within the next five years.



The majority of all planned capital improvements (65%) are in direct support of academic programs. A total of $213.8 million is needed for the general delivery of academic programs that operate in generally-scheduled campus spaces. Academic programs most in need of facility improvements during the next ten years are the humanities, including performing arts ($207.8 million), life sciences ($132.5 million), libraries ($83.1 million), and health and physical education ($57.1 million)

ACADEMIC FACILITIES: 205 Projects - $747.5 million

Over the ten-year period, institutions propose to fund about 15% of the total cost of academic improvements with institution cash funds. Some academic programs attract private funds and donations for facilities more readily than others. These include certain sciences, engineering, and business programs. Specialized facilities such as performing arts theaters, gymnasiums, and library buildings are often jointly funded by the state, the institution, and the local community.

Academic facilities needs have been further categorized by type of improvement.

Renovation of Academic Space: 87 Projects
$212.8 million (88% State Funds, 12% Institution Funds)

Twenty-two percent of the academic facility needs identified are to renovate existing space to appropriately meet the needs of updated academic programs or to ensure continued use of a deteriorating facility. The most extensive renovation projects are located at older Colorado research university campuses: UCB ($51.9 million), CSM ($16.5 million), CSU ($14.8 million) and UNC ($10.2 million).

Replacement of Obsolete Academic Space and Equipment: 47 Projects
$162.0 million (91% State Funds, 9% Institution Funds)

When renovation is not practical or feasible new space is needed to consolidate programs and to relocate programs from functionally obsolete space. Over 21% of the cost of projected new academic space needs are for the replacement of existing space which has become obsolete due to loss of facility leases, new teaching methodologies or building structure deterioration. The majority of obsolete space and equipment requiring replacement is found at the larger institutions: CSU ($61.6 million), UNC ($42.9million), USC (24.9 million), and UCB ($16.1 million).

New Academic Space and Equipment for Current Enrollment: 34 Projects
$118.6 million (63% State Funds, 37% Institution Funds)

Substantial amounts of new space are needed for current enrollment over the entire Colorado front range - CSU ($72.2 million), UCB ($47.8 million), Auraria ($19.5 million). Previous enrollment growth is also impacting space needs at FRCC ($16.5 million).

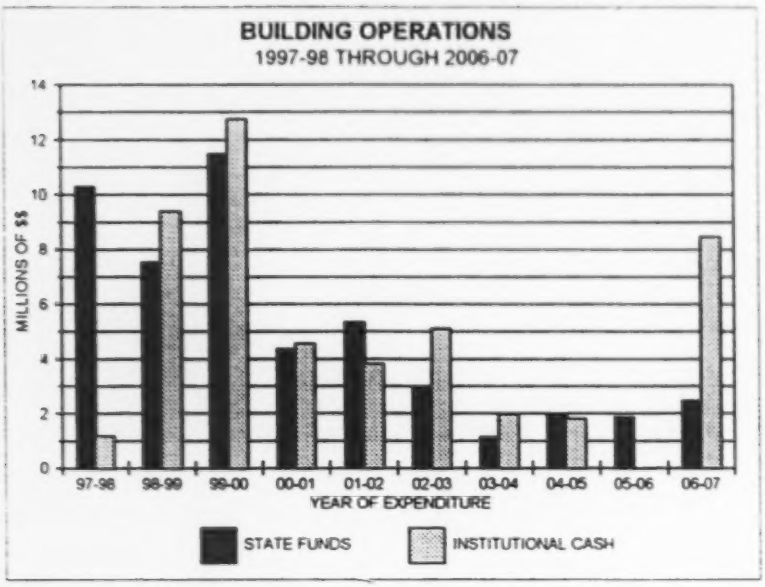
New Academic Space for Planned Growth: 18 Projects
$152.3 million (71% State Funds, 29% Institution Funds)

Over the decade, new space is necessary for planned growth in humanities, law, and student services programs at UCB ($48 million) and in humanities and engineering programs at UCCS ($14.1 million). CSU is planning to purchase and utilize a local high school juxtaposed to the campus for future, general classroom scheduling.

Library Renovations and Additions: 11 Projects
$80.5 million (99% State Funds, 1% Institution Funds)

Five campuses have scheduled major library improvements: UCCS ($27 million), UCB ($16.8 million), AHEC ($11.4 million), UNC ($7.8 million), and USC ($4.6 million).

SAFETY, PROTECTION AND BUILDING SAFETY: 79 Projects - $98.6 million



The fund source used for installation, repair, and updating of facility systems is generally determined by the building program occupant. State-supported academic and administrative program space is improved with state funds. Institution-funded research, clinics, and campus auxiliary programs are funded with institution cash and auxiliary funds. Building Systems and Campus Support have been further categorized by type of improvement.

Health and Life Safety Hazards and Building Code Corrections: 9 Projects
$8.6 million (100% State Funds, 0% Institution Funds)

Projects to correct serious health and life safety conditions and are scheduled within the first three years. Other projects in this category correct building code violations that occurred since construction.

Physical Plant Facilities: 20 Projects
$32.6 million (39% State Funds, 61% Institution Funds)

Plant facilities include maintenance shops and service areas. Many of these projects are desirable when funds are available, and have been scheduled in the middle or near the end of the ten-year planning period.

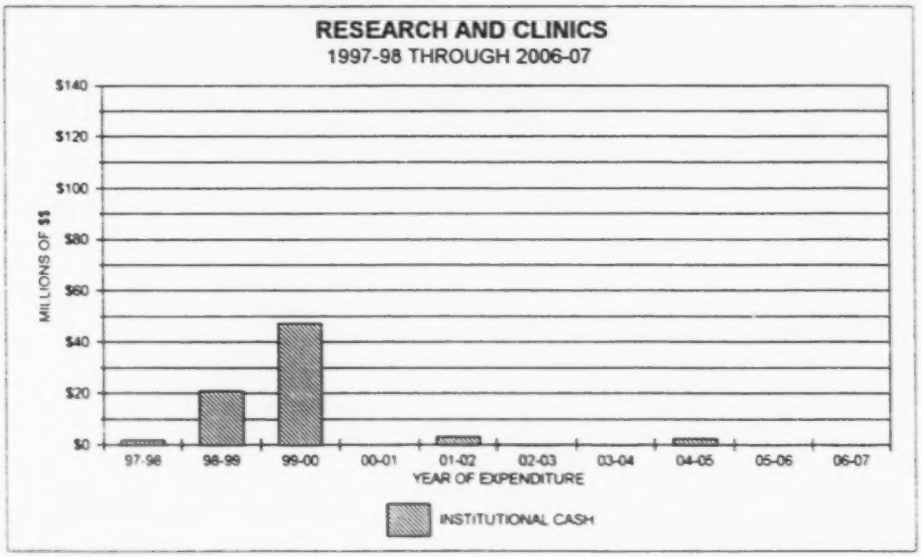
Utility System Improvements: 32 Projects
$41.9 million (64% State Funds, 36% Institutional Funds)

These projects respond to demands for more efficient physical plant operation, increase in utility and mechanical system capacities, or to prevention of disruptions to vital campus operations.

Site Improvements and Parking: 18 Projects
$15.6 million (10% State Funds, 90% Institution Funds)

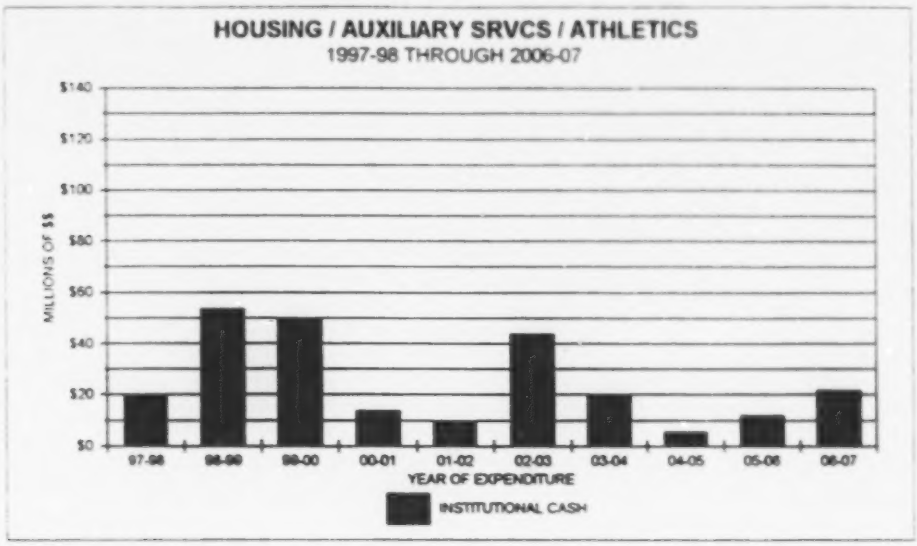
Site improvements include lighting and drainage, demolition of deteriorated structures, access roads, parking, and non-state funded landscape improvements.

RESEARCH AND CLINICS: 13 Projects
$75.9 million (100% Institution Funds)



These facilities house federally and privately-sponsored research laboratories and clinics that support academic instruction and are funded entirely with institution funds.

STUDENT HOUSING AND AUXILIARY SERVICES: 56 Projects
$248.9 million (100% Institution Funds)



These facilities house self-supporting enterprises such as student housing, recreation, college student centers, student health centers, child care centers, and campus parking facilities. Auxiliary facilities are usually constructed with reserve funds or through the issuance of revenue bonds that are repaid with user fees.

CAPITAL IMPROVEMENTS PROGRAM
1997-98 through 2006-07
(in millions of dollars)

STATE FUNDED IMPROVEMENTS

PROJECT TYPE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	1997-2006	% of Total
ACADEMIC SPACE												
Renovation of Academic Space	14.6	27.6	33.9	29.4	15.0	14.6	8.5	8.7	16.3	19.0	187.7	25.8%
Replace Obsolete Academic Space & Equip	31.3	34.1	20.0	21.4	8.4	10.5	15.5	5.0	1.6	0.6	148.2	20.4%
New Academic Space & Equip For Current Enrollment	38.3	13.5	13.4	9.2	13.9	6.8	1.8	5.8	22.7	16.8	142.2	19.6%
New Academic Space For Planned Growth	15.2	12.1	1.4	13.8	20.0	25.2	19.0	7.5	5.5	0.0	119.7	16.5%
Library Renovations and Additions	2.9	16.7	12.3	4.3	3.0	4.6	4.6	25.2	3.4	2.5	79.4	10.9%
Subtotal	102.3	104.0	81.0	78.1	60.3	61.6	49.3	52.2	49.6	38.8	677.3	93.2%
BUILDING OPERATIONS												
Health and Life Safety Hazards/Codes Compliance	3.6	3.0	1.3	0.2	0.5	0.0	0.0	0.0	0.0	0.1	8.6	1.2%
Physical Plant Support	2.6	0.2	0.0	0.2	2.4	2.9	1.1	1.8	1.3	0.2	12.7	1.8%
Utility Improvements	4.2	4.4	10.2	3.1	2.4	0.1	0.0	0.2	0.2	1.9	26.7	3.7%
Site Improvements and Parking	0.0	0.0	0.1	0.8	0.0	0.0	0.0	0.0	0.3	0.3	1.5	0.2%
Subtotal	10.3	7.5	11.5	4.4	5.3	3.0	1.1	2.0	1.9	2.5	49.5	6.8%
STATE FUNDS	112.6	111.5	92.5	82.5	65.6	64.7	50.4	54.2	51.5	41.3	726.8	100.0%

INSTITUTIONAL CASH OR FEDERALLY FUNDED IMPROVEMENTS

PROJECT TYPE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	1997-2006	% of Total
ACADEMIC SPACE												
Renovation of Academic Space	4.0	2.5	5.3	4.1	1.4	1.2	1.2	2.3	1.0	2.1	25.1	5.1%
Replace Obsolete Academic Space & Equip	4.3	6.8	0.3	0.0	0.0	0.1	2.0	0.2	0.1	0.0	13.7	2.8%
New Academic Space & Equip For Current Enrollment	5.3	1.8	4.6	12.2	13.3	5.1	0.0	2.2	0.0	1.9	46.3	9.4%
New Academic Space For Planned Growth	0.7	2.0	0.0	6.1	2.4	12.7	8.2	0.5	0.0	0.0	32.6	6.6%
Library Renovations and Additions	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.2%
Subtotal	14.4	13.1	10.1	23.4	17.1	19.2	11.5	5.1	1.1	4.0	118.8	24.1%
BUILDING OPERATIONS												
Health and Life Safety Hazards/Codes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Physical Plant Support	0.2	2.6	1.7	0.0	3.0	4.0	0.0	0.0	0.0	8.4	19.9	4.0%
Utility Improvements	0.5	6.6	5.6	2.5	0.0	0.0	0.0	0.0	0.0	0.0	15.2	3.1%
Site Improvements and Parking	0.5	0.2	5.6	2.0	0.8	1.1	2.0	1.8	0.0	0.0	14.0	2.8%
Subtotal	1.2	9.4	12.8	4.6	3.8	5.1	2.0	1.8	0.0	8.4	49.1	10.0%
RESEARCH AND CLINICS	1.9	20.9	47.4	0.0	3.2	0.0	0.0	2.6	0.0	0.0	75.9	15.4%
STUDENT HOUSING AND AUXILIARY SERVICES	20.1	53.5	49.7	13.8	9.4	43.9	19.4	5.6	11.9	21.6	248.9	50.5%
INSTITUTIONAL FUNDS	37.5	96.9	119.9	41.8	33.5	68.1	32.8	15.1	13.0	34.0	492.8	100.0%

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TOTAL CAPITAL IMPROVEMENTS - ALL FUND SOURCES

PROJECT TYPE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	1997-2006	% of Total
ACADEMIC SPACE												
Renovation of Academic Space	18.6	30.2	39.2	33.6	16.4	15.9	9.7	11.0	17.4	21.1	212.8	17.5%
Replace Obsolete Acad. Space & Equip	35.7	40.8	20.2	21.4	8.4	10.6	17.5	5.2	1.7	0.6	162.0	13.3%
New Acad. Space For Current Enroll	43.6	15.3	18.0	21.3	27.2	11.9	1.8	8.0	22.7	18.6	188.6	15.5%
New Acad. Space For Planned Growth	15.9	14.1	1.4	19.9	22.4	37.9	27.2	8.0	5.5	0.0	152.3	12.5%
Library Renovations/Additions	2.9	16.7	12.3	5.3	3.0	4.6	4.6	25.2	3.4	2.5	80.4	6.6%
Subtotal	116.7	117.1	91.1	101.5	77.3	80.8	60.8	57.3	50.7	42.8	796.1	65.3%
BUILDING OPERATIONS												
Health and Life Safety Hazards/Codes	3.6	3.0	1.3	0.2	0.5	0.0	0.0	0.0	0.0	0.1	8.6	0.7%
Physical Plant Support	2.8	2.7	1.7	0.2	5.4	6.9	1.1	1.8	1.3	8.6	32.6	2.7%
Utilities Improvements	4.7	11.0	15.7	5.6	2.4	0.1	0.0	0.2	0.2	1.9	41.9	3.4%
Site Improvements and Parking	0.5	0.2	5.6	2.9	0.9	1.1	2.0	1.8	0.3	0.3	15.6	1.3%
Subtotal	11.5	16.9	24.3	8.9	9.2	8.1	3.1	3.8	1.9	10.9	98.6	8.1%
RESEARCH AND CLINICS	1.9	20.9	47.4	0.0	3.2	0.0	0.0	2.6	0.0	0.0	75.9	6.2%
STUDENT HOUSING AND AUXILIARY SERVICES	20.1	53.5	49.7	13.8	9.4	43.9	19.4	5.6	11.9	21.6	248.9	20.4%
TOTAL CAPITAL IMPROVEMENTS	150.1	208.5	212.4	124.2	99.1	132.8	83.3	69.3	64.5	75.3	1219.6	100.0%

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ARAPAHOE COMMUNITY COLLEGE											
Classroom & Faculty Office Renovation		1,758	1,759	2,057							
General Program Delivery		pp,c	c,e	c,e							
ASF: TOTAL: $5,693 CCFE											
Waring Theatre Renovation			459								
Humanities			c,e								
ASF: TOTAL: $598 CCFE											
Waring Theatre Renovation			139								
Humanities			pp,c								
ASF: TOTAL: $598 CFE											
Physical Therapy & Fitness Facility							228				
Health/PE							pp,c,e				
ASF: TOTAL: $228 CCFE											
AURARIA HIGHER EDUCATION CENTER											
South Classroom/Science Renovation		680									
Life Science		pp,c,e									
ASF: TOTAL: $680 CCFE											
Architecture & Planning Dept Reno						731	6,121	291			
Life Science						pp	c	e			
ASF: TOTAL: $7,142 CCFE											
ADAMS STATE COLLEGE											
New Fine Arts Reno/Add		714	2,784	4,465							
Humanities		pp	c	e							
ASF: TOTAL: $7,963 CCFE											
Richardson Hall Renovation				479	3,238						
General Program Delivery				c,e	c,e						
ASF: TOTAL: $3,717 CCFE											
Business & Economics Bldg. Renovation					282	2,052					
Business					pp	c,e					
ASF: TOTAL: $2,334 CCFE											
Plachy Hall Addition/Renovation								309	2,195		
General Program Delivery								pp	c,e		
ASF: TOTAL: $2,504 CCFE											
Day Care Center Renov/Replmnt										44	319
Not Applicable to Prog Occ										c	c,e
ASF: TOTAL: $368 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COMMUNITY COLLEGE OF AURORA											
Student Un/Student Res Ctr/Ofc/Clsrm		140	1,608								
General Program Delivery		pp	c,e								
ASF: TOTAL: $1,763 CCFE											
Fine Arts Renovation & Addition				714	2,529	4,210					
Humanities				pp	c	c,e					
ASF: TOTAL: $7,963 CCFE											
COLORADO HISTORICAL SOCIETY											
Civic Ctr Cultural Complex Ph I	250	493									
Humanities		pp,c,e									
ASF: TOTAL: $493 CCFE											
Civic Ctr Cultural Complex Ph II			640								
Humanities			pp,c,e								
ASF: TOTAL: $640 CCFE											
El Pueblo Museum Bldg. Development				210							
Humanities				pp,c,e							
ASF: TOTAL: $210 CCFE											
El Pueblo Museum Bldg. Development				100							
Humanities				pp,c,e							
ASF: TOTAL: $100 CFE											
Civic Ctr Cultural Complex Ph III					690						
Humanities					pp,c,e						
ASF: TOTAL: $690 CCFE											
Extension/Museum Sup Ctr-Pueblo Ph I							1,455				
Humanities							pp,c				
ASF: TOTAL: $1,455 CCFE											
Civic Ctr Cultural Complex Ph IV								85			
Humanities								e			
ASF: TOTAL: $85 CCFE											
Extension/Museum Sup Ctr-Pueblo Ph II									90		
Humanities									e		
ASF: TOTAL: $90 CCFE											
Civic Ctr Cultural Complex-Ph V										1,525	
Humanities										pp,c,e	
ASF: TOTAL: $1,525 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO SCHOOL OF MINES											
Meyer Hall Renovation				289	3,939						
Physical Science				pp	c						
ASF: 28,611 TOTAL: $4,228 CCFE											
Chauvenet Hall Renovation						53	202	3,635			
General Program Delivery						pp	c	c			
ASF: 13,887 TOTAL: $3,890 CCFE											
Guggenheim Hall Renovation						47	188	3,237			
Engineering						pp	c	c			
ASF: 18,639 TOTAL: $3,472 CCFE											
Experimental Mine Renovation									47	622	
Engineering									pp	c,e	
ASF: TOTAL: $669 CCFE											
Unit Operations Renovation										15	147
Engineering										pp	c
ASF: 2,628 TOTAL: $162 CCFE											
Brown Hall Renovation Eng/Mining										186	2,933
Engineering										pp,c	c
ASF: 63,253 TOTAL: $1,035 CCFE											
Green Center Reno/Computer/Sci Geophysi										13	1,022
Physical Science										pp	pp,c
ASF: 88,234 TOTAL: $3,120 CCFE											
COLORADO STATE UNIVERSITY											
Classroom & Instruct Lab Reno		450									
General Program Delivery		pp,c,e									
ASF: TOTAL: $450 CFE											
Old Ft. Collins High School Renovation			1,429								
Humanities			c,e								
ASF: TOTAL: $1,429 CCFE											
ERC Water Labs					3,500						
Engineering					pp,c,e						
ASF: 127,182 TOTAL: $3,500 CCFE											
ERC Water Labs					2,000						
Engineering					pp,c,e						
ASF: 127,182 TOTAL: $2,000 CFE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
BRP-Weber			700								
Physical Science			pp,c,e								
ASF: 38,700 TOTAL: $700 CFE											
Anatomy Laboratory Renovation				300							
Life Science				pp,c,e							
ASF: 3,000 TOTAL: $300 CFE											
BRP-Administration Annex		416	416								
General Program Delivery		pp,c,e	pp,c,e								
ASF: 30,200 TOTAL: $831 CFE											
VTH Kennel Renovation		87									
Life Science		pp,c,e									
ASF: 3,000 TOTAL: $87 CCFE											
VTH Kennel Renovation		107									
Life Science		pp,c,e									
ASF: 3,000 TOTAL: $107 CFE											
A/Z 3rd Floor Remodel			750								
Life Science			pp,c,e								
ASF: 10,000 TOTAL: $750 CFE											
Arkansas Valley Research Center							240				
Life Science							pp,c,e				
ASF: 4,000 TOTAL: $240 CCFE											
BRP-Forestry			350								
Life Science			pp,c,e								
ASF: 18,930 TOTAL: $350 CFE											
Southwestern CO Research Ctr								267			
Life Science								pp,c,e			
ASF: 4,400 TOTAL: $267 CCFE											
Process Control Laboratory						100					
Life Science						pp,c,e					
ASF: TOTAL: $100 CFE											
Pathology Research Labs							225				
Life Science							pp,c,e				
ASF: 3,500 TOTAL: $225 CFE											
BRP-Guggenheim			300								
Engineering			pp,c,e								
ASF: 11,715 TOTAL: $300 CFE											
Computer Room Relocation				1,000							
Business				pp,c,e							
ASF: 4,500 TOTAL: $1,000 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
BRP-Wagar				255	255	255					
Life Science				pp,c,e	pp,c,e	pp,c,e					
ASF: 33,700 TOTAL: $765 CFE											
Eastern Colorado Research Center									187		
Life Science									pp,c,e		
ASF: 3,000 TOTAL: $187 CCFE											
BRP-Shepardson				200	200						
General Program Delivery				pp,c,e	pp,c,e						
ASF: 32,835 TOTAL: $400 CFE											
BRP-Johnson Hall				253	253						
Business				pp,c,e	pp,c,e						
ASF: 33,600 TOTAL: $505 CFE											
Histotechnology Lab Renovation								140			
Life Science								pp,c,e			
ASF: 2,500 TOTAL: $140 CFE											
San Juan Basin Improvements										154	
Life Science										pp,c,e	
ASF: 1,200 TOTAL: $154 CCFE											
FORT LEWIS COLLEGE											
Project III Fine Arts North Wing Reno	5,716	1,647									
Humanities	pp,c,e	c,e									
ASF: 19,078 TOTAL: $7,363 CCFE											
Ph II Science Expansion & Renovation		676	5,745	2,863	299						
Life Science		pp	c	c	c,e						
ASF: 34,377 TOTAL: $9,583 CCFE											
Project IV Theatre Space						260	2,730				
Humanities						pp	c,e				
ASF: 13,776 TOTAL: $2,990 CCFE											
Academic Renovation-Brendt Hall								417	1,500	2,064	
General Program Delivery								pp	c	c,e	
ASF: 33,650 TOTAL: $3,981 CCFE											
Hesperus Hall Renovation									346	602	2,000
General Program Delivery									pp	c	c
ASF: 27,500 TOTAL: $3,242 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
FRONT RANGE COMMUNITY COLLEGE											
Nursing Program of Excellence	799										
Life Science	pp,c,e										
ASF: 9,690 TOTAL: $799 CCFE											
Classroom, Lab, Office, Central Plant	1,556	2,503	4,764								
General Program Delivery	pp,c	c,e	c,e								
ASF: 53,095 TOTAL: $10,497 CCFE											
Classroom, Lab, Office		423	4,068	548							
General Program Delivery		pp	c	e							
ASF: 31,717 TOTAL: $5,039 CCFE											
Classroom, Lab, Office			466	2,410	1,666	381					
General Program Delivery			pp	c	c	e					
ASF: 30,237 TOTAL: $4,903 CCFE											
LOWRY HIGHER EDUCATION CENTER											
Lowry Phase II				1,222	1,047	989	1,093	1,141	1,021	1,091	
General Program Delivery				pp,c	pp,c	pp,c	pp,c	pp,c	pp,c	pp,c	
ASF: TOTAL: $7,604 CFE											
MESA STATE COLLEGE											
Walter Walker Fine Arts Fac Reno/Expan	249	3,375	3,440	2,596							
Humanities	pp	c,e	c,e	c,e							
ASF: 53,500 TOTAL: $9,557 CCFE											
PIKES PEAK COMMUNITY COLLEGE											
Facility Renovation		299	2,610	397							
General Program Delivery		pp	pp,c	e							
ASF: 19,000 TOTAL: $3,306 CCFE											
Facility Renovation				213	1,929	292					
General Program Delivery				pp	pp,c	e					
ASF: 14,000 TOTAL: $2,435 CCFE											
RED ROCKS COMMUNITY COLLEGE											
Arvada Campus	870										
Life Science	c										
ASF: TOTAL: $870 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
TRINIDAD STATE JUNIOR COLLEGE											
Scott Gym Rehabilitation	1,770	261									
Health/PE	pp	c,e									
ASF: TOTAL: $2,031 CCFE											
SVL Facilities Rehabilitation & New Fac		347	2,521	2,250							
General Program Delivery		pp	c	e							
ASF: TOTAL: $4,554 CCFE											
Instructional Support Facility-SLV								222	2,015		
General Program Delivery								pp	c,e		
ASF: TOTAL: $2,237 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
New Humanities Bldg./Woodbury Reno			3,353								
Humanities			c,e								
ASF: 63,302 TOTAL: $14,136 CCFE											
MCD Biology Auditorium Completion		928									
Life Science		c,e									
ASF: 3,400 TOTAL: $928 CCFE											
Former Geology Renovation		3,616									
Humanities		pp,c,e									
ASF: 19,682 TOTAL: $3,616 CCFE											
Former Geology Renovation		1,985									
Humanities		pp,c,e									
ASF: 19,682 TOTAL: $1,985 CFE											
Power Lab Renovation in EC			750								
Engineering			pp,c,e								
ASF: 6,000 TOTAL: $750 CCFE											
Clare Small Renovation				4,000							
Health/PE				pp,c,e							
ASF: 25,530 TOTAL: $4,000 CCFE											
Clare Small Renovation				2,000							
Health/PE				pp,c,e							
ASF: 25,530 TOTAL: $2,000 CFE											
Hellems Building Renovation							2,553				
Physical Science							pp,c				
ASF: 53,700 TOTAL: $2,553 CCFE											
Macky Auditorium Renovation									1,123		
General Program Delivery									pp,c		
ASF: 5,250 TOTAL: $1,123 CCFE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, BOULDER											
Macky Auditorium Renovation General Program Delivery ASF: 5,250 TOTAL: $1,123 CFE									1,123 pp,c		
Carlson Gymnasium Renovation Health/PE ASF: 37,83 TOTAL: $4,000 CCFE										4,000 pp,c,e	
Guggenheim Bldg. Renovation Humanities ASF: 14,900 TOTAL: $2,348 CCFE											2,348 pp,c
Grandview Academic/Adjunct Humanities ASF: 1,300 TOTAL: $3,000 CCFE											3,000 pp,c,e
Grandview Academic/Adjunct Humanities ASF: 1,300 TOTAL: $1,000 CFE											1,000 pp,c,e
Hogan Renovation Health/PE ASF: 1,925 TOTAL: $200 CFE					200 pp,c,e						
Reno of Hellems/Mary Rippon Theatre Humanities ASF: TOTAL: $8,000 CCFE				1,200 pp,c,e	5,500 c,e						
Reno of Hellems/Mary Rippon Theatre Humanities ASF: 54,721 TOTAL: $1,200 CFE				1,200 pp,c,e							
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Change in Remodeling (Main, Science) Life Science ASF: 25,200 TOTAL: $3,027 CCFE					2,654 pp,c	375 e					
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Child Health Associate/Physician Asst Life Science ASF: TOTAL: $652 CCFE		652 pp,c,e									
UNIVERSITY OF NORTHERN COLORADO											
Gray Hall Renovation General Program Delivery ASF: TOTAL: $1,799 CCFE					149 pp	1,341 c	250 e				

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF NORTHERN COLORADO											
Frasier Hall Renovation									392	3,219	500
Humanities									pp	c	e
ASF: TOTAL: $4,196 CCFE											
Butler-Hancock Hall										395	3,743
Health/PE										pp	c
ASF: TOTAL: $4,213 CCFE											
UNIVERSITY OF SOUTHERN COLORADO											
HPER Renovation					154	1,689					
Health/PE					pp	c,e					
ASF: 73,144 TOTAL: $1,843 CCFE											
Humanities & Social Sciences Fac Reno									505	3,499	2,725
Humanities									pp	pp,c,e	c,e
ASF: 89,600 TOTAL: $6,728 CCFE											
Applied Sci & Eng Tech Facilities Reno											266
Engineering											pp
ASF: 42,682 TOTAL: $2,658 CCFE											
WESTERN STATE COLLEGE											
Taylor Hall Auditorium					343	613					
General Program Delivery					pp,c	c,e					
ASF: TOTAL: $956 CCFE											
Botany Research Site Improvements									306		
Life Science									pp,c,e		
ASF: TOTAL: $306 CCFE											

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ADAMS STATE COLLEGE											
Richardson Avenue & 1st Street Reno/Dem									150	785	
Not Applicable to Prog Occ									pp	c,e	
ASF: TOTAL: $935 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COMMUNITY COLLEGE OF AURORA											
Science Lab Reno at Lowry		1,687									
General Program Delivery		pp,c,e									
ASF: TOTAL: $3,362 CCFE											
Communication Voice/Data							475				
General Program Delivery							pp,c,e				
ASF: TOTAL: $475 CCFE											
COLORADO HISTORICAL SOCIETY											
Information Technology Initiative		242	300								
Humanities		e	e								
ASF: TOTAL: $542 CCFE											
Recons of Co Qtrs Bldg. at Fort Garland						620					
Humanities						pp,c					
ASF: TOTAL: $620 CCFE											
COLORADO SCHOOL OF MINES											
Hill Hall Renovation & Addition	7,464	8,039	1,925								
Engineering		c,e	c,e								
ASF: 97,380 TOTAL: $17,428 CCFE											
Gymnasium Renovation					47	189	3,238				
Health/PE					pp	pp	c				
ASF: 44,246 TOTAL: $3,474 CCFE											
COLORADO STATE UNIVERSITY											
Engineering Addition/Reno	1,300	7,500	5,359								
Engineering		c,e	c,e								
ASF: 90,000 TOTAL: $14,159 CCFE											
Engineering Addition/Reno			3,000								
Engineering			c,e								
ASF: 90,000 TOTAL: $3,000 CFE											
CSFS District Ofc Rplc	221	598		587	374	477		618		538	552
Life Science		pp,c,e		pp,c,e	pp,c,e	pp,c,e		pp,c,e		pp,c,e	pp,c,e
ASF: 13,000 TOTAL: $3,965 CCFE											
Animal Science Program, Farm Relocation		394	4,363								
Life Science		pp	c,e								
ASF: TOTAL: $4,757 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Animal Science Program, Farm Relocation	1,003										
Life Science	acq										
ASF: 72,200 TOTAL: $5,761 CCFE											
Animal Science Program, Farm Relocation	440										
Life Science	acq										
ASF: 72,200 TOTAL: $2,440 CFE											
Animal Science Program, Farm Relocation			2,000								
Life Science			c,e								
ASF: TOTAL: $2,000 CFE											
Chemistry & Biological Sci. Ugrad Instr					3,500	3,500					
Physical Science					pp,c,e	pp,c,e					
ASF: 98,000 TOTAL: $7,000 CCFE											
Equine Reproduction Lab (ARBL)			220								
Life Science			pp,c,e								
ASF: 2,178 TOTAL: $220 CFE											
BRP-South College Gym			690								
Health/PE			pp,c,e								
ASF: 41,200 TOTAL: $690 CFE											
Engineering E Wing Renovation				750							
Physical Science				pp,c,e							
ASF: 70,000 TOTAL: $750 CCFE											
Engineering E Wing Renovation				250							
Physical Science				pp,c,e							
ASF: 70,000 TOTAL: $250 CFE											
San Luis Valley Improvements			170	200	250						
Life Science			pp,c,e	pp,c,e	pp,c,e						
ASF: 10,000 TOTAL: $620 CCFE											
Fruita Research Center Improvement						300					
Life Science						pp,c,e					
ASF: 5,000 TOTAL: $300 CCFE											
CVMBS Lab Remodels			800								
Life Science			pp,c,e								
ASF: 15,000 TOTAL: $800 CFE											
VTH Autoclave			54								
Life Science			e								
ASF: TOTAL: $54 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
VTH Autoclave			66								
Life Science			e								
ASF: TOTAL: $66 CFE											
Large Animal Metabolic Lab								150			
Life Science								pp,c,e			
ASF: 5,000 TOTAL: $150 CCFE											
Hematology Analyzer							72				
Life Science							e				
ASF: TOTAL: $72 CCFE											
Hematology Analyzer							88				
Life Science							e				
ASF: TOTAL: $88 CFE											
VTH-Data Linked Image Archive								158			
Life Science								e			
ASF: TOTAL: $158 CCFE											
VTH-Data Linked Image Archive								193			
Life Science								e			
ASF: TOTAL: $193 CFE											
C-Arm Intraoperative Imaging								32			
Life Science								e			
ASF: TOTAL: $32 CCFE											
C-Arm Intraoperative Imaging								39			
Life Science								e			
ASF: TOTAL: $39 CFE											
Plant Sciences Addition/Renov								4,050	4,050		
Life Science								pp,c,e	pp,c,e		
ASF: 32,000 TOTAL: $8,100 CCFE											
VTH Addition Exotic/Small Animal								1,463			
Life Science								pp,c,e			
ASF: 15,000 TOTAL: $1,463 CCFE											
VTH Addition Exotic/Small Animal								1,788			
Life Science								pp,c,e			
ASF: 15,000 TOTAL: $1,788 CFE											
Computerized Radiography									135		
Life Science									e		
ASF: TOTAL: $135 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

		PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY												
Computerized Radiography										165		
Life Science										e		
ASF:	TOTAL: $165 CFE											
Greenhouses - ARDEC											231	
Life Science											pp,c,e	
ASF: 4,000	TOTAL: $231 CCFE											
Auto Blood Chemistry Analyzer											79	
Life Science											e	
ASF:	TOTAL: $79 CCFE											
Auto Blood Chemistry Analyzer											96	
Life Science											e	
ASF:	TOTAL: $96 CFE											
FORT LEWIS COLLEGE												
Theatre Renovation					78	684	37					
Humanities					pp	c	e					
ASF: 10,200	TOTAL: $799 CCFE											
LOWRY HIGHER EDUCATION CENTER												
Lowry Phase I			4,350	600								
General Program Delivery			c	c								
ASF:	TOTAL: $4,950 CCFE											
Allied Health-CCD				4,010								
Life Science				pp,c								
ASF:	TOTAL: $3,920 CCFE											
Rocky Mnt Mfg Academy			750	3,725								
Engineering			pp,c	pp,c								
ASF:	TOTAL: $4,250 FF											
PUEBLO COMMUNITY COLLEGE												
Technical Education Health Science Reno				473	3,922							
Life Science				pp	c,e							
ASF:	TOTAL: $7,857 CCFE											
Industrial Technology-Renovation				378	2,877							
Humanities				pp	c,e							
ASF:	TOTAL: $4,235 CCFE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
RED ROCKS COMMUNITY COLLEGE											
West Wing Fire Science Remodel & Additi			1,300								
Humanities			pp,c,e								
ASF: TOTAL: $1,300 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Porter Biosciences		1,565	4,789	4,247	1,363						
Life Science		pp	c,e	c,e	c,e						
ASF: 61,542 TOTAL: $11,966 CCFE											
Interdisciplinary Environmental Enginee		1,985									
Engineering		pp,c,e									
ASF: 9,600 TOTAL: $1,985 CCFE											
Eckley East Wing Remodel		1,956									
Life Science		pp,c,e									
ASF: 8,240 TOTAL: $1,951 CCFE											
Eckley East Wing Remodel		170									
Life Science		pp,c,e									
ASF: 8,240 TOTAL: $175 CFE											
UNIVERSITY OF NORTHERN COLORADO											
Frasier Hall/Music Rehers Reno		300									
Humanities		e									
ASF: TOTAL: $300 CCFE											
Science & Technology Initiative			2,000	8,000	8,000	2,000					
Life Science			pp	c	c	e					
ASF: TOTAL: $20,000 CCFE											
Bishop-Lehr Reno./College of Education			80	450	4,404	650					
Humanities			p	pp	c	e					
ASF: TOTAL: $5,584 CCFE											
Reno/Add Guggenheim/Crabbe Halls						612	5,918	742			
Humanities						pp	c	e			
ASF: TOTAL: $7,272 CCFE											
McKee Hall Renovation							760	8,265	650		
Humanities							pp	c	e		
ASF: TOTAL: $9,760 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF SOUTHERN COLORADO											
Chemistry Building Renovation			609	6,457							
Physical Science			pp	c,e							
ASF: 89,042 TOTAL: $15,928 CCFE											
Life Sciences Building Renovation				469	5,391						
Life Science				pp	c,e						
ASF: TOTAL: $5,863 CCFE											
Physics/Math Building Renovation					255	2,745					
Physical Science					pp	c,e					
ASF: TOTAL: $2,999 CCFE											

NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
AURARIA HIGHER EDUCATION CENTER											
AHEC Classroom	2,912	11,774	2,104								
General Program Delivery	pp	c	c,e								
ASF: TOTAL: $16,505 CCFE											
AHEC Information Tech Project					4,710	3,140					
General Program Delivery					c,e	e					
ASF: TOTAL: $7,850 CCFE											
Science Building Addition					785	6,539	311				
Life Science					pp	c	e				
ASF: TOTAL: $7,634 CCFE											
Classroom									3,007	12,529	12,529
General Program Delivery									pp	c	c,e
ASF: TOTAL: $29,427 CCFE											
ADAMS STATE COLLEGE											
New Science & Math Building	8,236	760									
Physical Science	pp,c	e									
ASF: TOTAL: $8,996 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Bioenvironmental Hazards Res Bld-Ph I Life Science ASF: 41,000 TOTAL: $5,400 CFE		3,900 pp,c,e									
Old Ft. Collins High School Purchase General Program Delivery ASF: 185,442 TOTAL: $5,728 CCFE		4,300 acq									
Performing Arts Center Humanities ASF: 90,000 TOTAL: $5,000 CCFE				1,000 pp	2,000 c,e	2,000 c,e					
Performing Arts Center Humanities ASF: 90,000 TOTAL: $25,000 CFE				1,000 pp	12,000 c,e	12,000 c,e					
BRP-Veterinary Science Annex Life Science ASF: 3,200 TOTAL: $167 CFE			167 c,e								
Environmental Learning Center Life Science ASF: 5,255 TOTAL: $1,111 CFE		1,111 pp,c,e									
Education Bldg. Expansion Humanities ASF: 18,768 TOTAL: $2,000 CCFE						2,000 pp,c,e					
Education Bldg. Expansion Humanities ASF: 18,768 TOTAL: $300 CFE						300 pp,c,e					
Diagnostic Lab Construction Life Science ASF: 20,140 TOTAL: $5,539 CCFE				5,539 pp,c,e							
Anatomy/Zoology Addition Life Science ASF: 10,000 TOTAL: $2,250 CFE							2,250 pp,c,e				
MRB Addition Life Science ASF: 20,680 TOTAL: $5,200 CCFE							5,200 pp,c,e				
VTH Large Animal Addition Life Science ASF: 13,000 TOTAL: $1,125 CCFE							1,125 pp,c,e				

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
VTH Large Animal Addition							1,375				
Life Science							pp,c,e				
ASF: 13,000 TOTAL: $1,375 CFE											
Painter Center Addition						1,000	1,500				
Life Science						pp,c,e	pp,c,e				
ASF: 10,000 TOTAL: $2,500 CFE											
Multi-Purpose Classroom-Pingree Park			365								
General Program Delivery			pp,c,e								
ASF: 4,000 TOTAL: $365 CFE											
Raptor Facility Expansion									150		
Life Science									pp,c,e		
ASF: 7,000 TOTAL: $150 CFE											
FORT LEWIS COLLEGE											
Ph II Science Expansion & Renovation	1,555										
Life Science	pp										
ASF: TOTAL: $1,555 FF											
Ph II Science Expansion & Renovation	579		1,200	400	150						
Life Science	pp		c	e	c,e						
ASF: 36,100 TOTAL: $2,329 CFE											
Southwest Center		332		3,058							
Humanities		pp		c,e							
ASF: TOTAL: $3,390 CFE											
Southwest Center		357	3,318	469							
Humanities		pp	c	e							
ASF: 26,220 TOTAL: $7,564 CCFE											
Child Development Center				216	1,681	239					
Not Applicable to Prog Occ				pp	c	e					
ASF: 7,625 TOTAL: $2,136 CCFE											
HPER Expansion							173	1,770	226		
Health/PE							pp	c	e		
ASF: 11,300 TOTAL: $2,169 CCFE											
FRONT RANGE COMMUNITY COLLEGE											
Classroom, Lab, Library, Office Addition	12,987	3,519									
General Program Delivery	pp,c,e	c,e									
ASF: 76,897 TOTAL: $16,506 CCFE											
LAMAR COMMUNITY COLLEGE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Wellness Center		559	3,745	180							
Health/PE		pp	c	e							
ASF: 31,196 TOTAL: $4,484 CCFE											
MESA STATE COLLEGE											
Walter Walker Fine Arts Fac Reno/Expan			46	102							
Humanities			c,e	c,e							
ASF: TOTAL: $148 CFE											
OTERO JUNIOR COLLEGE											
Computer Lab Renov & Scientific Equip		505									
Business		pp,c,e									
ASF: TOTAL: $505 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
General Academic Equipment		121									
General Program Delivery		e									
ASF: TOTAL: $121 CCFE											
Instructions Equipment									544		
General Program Delivery									e		
ASF: TOTAL: $544 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
New Humanities Bldg./Woodbury Reno	1,691	9,092									
Humanities	pp	c									
ASF: 63,302 TOTAL: $14,136 CCFE											
Duane Physics Addition									2,042		
Physical Science									c,e		
ASF: 5,000 TOTAL: $2,042 CFE											
Duane Physics Addition									2,042	10,210	2,350
Physical Science									pp	c	e
ASF: 65,000 TOTAL: $14,602 CCFE											
Nuclear Physics Renovation & Addition											1,875
Physical Science											pp
ASF: 32,500 TOTAL: $1,875 CCFE											

UNIVERSITY OF COLORADO, BOULDER

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Nuclear Physics Renovation & Addition											1,875
Physical Science											pp
ASF: 32,500 TOTAL: $1,875 CFE											
UNIVERSITY OF COLORADO, DENVER											
Information Technology Initiative		5,205	3,744								
General Program Delivery		e	e								
ASF: TOTAL: $8,949 CCFE											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Tele-Education Health System		2,104									
Life Science		c,e									
ASF: TOTAL: $1,999 CCFE											
WESTERN STATE COLLEGE											
Hurst Hall Add/Renovation			619	6,018							
Life Science			pp	c,e							
ASF: TOTAL: $6,637 CCFE											

NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ARAPAHOE COMMUNITY COLLEGE											
Computer Access Network		475				245					
General Program Delivery						pp,c,e					
ASF: TOTAL: $475 CCFE											
AURARIA HIGHER EDUCATION CENTER											
Cultural Arts Center		2,431	12,103	921							
Humanities		pp,c	c	e							
ASF: TOTAL: $17,454 CCFE											
Cultural Arts Center			2,000								
Humanities			c								
ASF: TOTAL: $2,000 CFE											
FRONT RANGE COMMUNITY COLLEGE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Classroom, Lab, Office, Auditorium Add					658	6,672	935				
General Program Delivery					pp	c	e				
ASF: 28,542 TOTAL: $8,265 CCFE											
PUEBLO COMMUNITY COLLEGE											
Canon City Center					6,092						
General Program Delivery					pp,c,e						
ASF: TOTAL: $5,991 CFE											
PIKES PEAK COMMUNITY COLLEGE											
North Campus		724									
General Program Delivery		c,e									
ASF: 6,500 TOTAL: $1,573 AUX											
North Campus	11,029	6,776									
General Program Delivery	pp,c	c,e									
ASF: 66,052 TOTAL: $17,805 CCFE											
Facility Expansion-Centennial Campus				504	4,718	418					
General Program Delivery				pp	pp,c	e					
ASF: 24,500 TOTAL: $5,639 CCFE											
RED ROCKS COMMUNITY COLLEGE											
Arvada Campus		5,506									
General Program Delivery		pp,c,e									
ASF: TOTAL: $5,506 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
High Tech Center					47	575					
Engineering					pp	c					
ASF: TOTAL: $622 CCFE											
Performing Arts Center Expansion							145	1,128			
Humanities							pp	c,e,			
ASF: TOTAL: $1,273 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Communications Academic Program Initiat						1,567	8,125	799			
Business						pp	c	e			
ASF: 68,000 TOTAL: $10,491 CCFE											
Communications Academic Program Initiat						2,360	12,185	1,176			

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Business						pp	c	e			
ASF: 68,000 TOTAL: $15,712 CFE											
Law School Addition					7,770						
Humanities					pp,c,e						
ASF: 21,775 TOTAL: $7,770 CCFE											
Student Services Building						2,048	10,185	1,532			
Not Applicable to Prog Occ						pp	c	e			
ASF: 50,895 TOTAL: $13,784 CCFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Engineering Expansion						493	4,513	367			
Engineering						pp	c	e			
ASF: 18,600 TOTAL: $5,373 CCFE											
Humanities Theater Building							811	7,263	709		
Humanities							pp	c	e		
ASF: 43,300 TOTAL: $8,783 CCFE											
Center for Sport & Leisure							547	7,063	468		
Health/PE							pp	c	e		
ASF: 49,000 TOTAL: $8,078 CFE											
UNIVERSITY OF SOUTHERN COLORADO											
Education Classroom Facility					604	8,008					
Humanities					pp	c,e					
ASF: 36,300 TOTAL: $8,612 CCFE											
Student Services Building							455	6,995			
Not Applicable to Prog Occ							pp	c,e			
ASF: 37,600 TOTAL: $7,450 CCFE											
Languages Building								925	6,777	5,517	
Humanities								pp	c,e	c,e	
ASF: 73,000 TOTAL: $13,219 CCFE											

LIBRARY RENOVATIONS AND ADDITIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

LIBRARY RENOVATIONS AND ADDITIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ARAPAHOE COMMUNITY COLLEGE											
Learning Resource Center		572	4,510	811							
Library		pp	c	e							
ASF: TOTAL: $5,893 CCFE											
AURARIA HIGHER EDUCATION CENTER											
Library Addition								1,170	9,752	488	
Library								pp	c	e	
ASF: TOTAL: $11,410 CCFE											
COLORADO HISTORICAL SOCIETY											
Museum Library Expansion		20									
Humanities		pp									
ASF: TOTAL: $20 CCFE											
COLORADO SCHOOL OF MINES											
Library Renovation									39	163	2,501
Library									pp	c,e	e
ASF: 56,095 TOTAL: $2,703 CCFE											
FORT LEWIS COLLEGE											
Reed Library Expansion & Renovation					345	2,509	369				
Library					pp	c	e				
ASF: 18,470 TOTAL: $3,223 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
Library Rehabilitation			405								
Library			pp,c,e								
ASF: TOTAL: $405 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Remodel Library Storage					2,000						
Library					pp,c,e						
ASF: 65,000 TOTAL: $2,000 CCFE											
Remodel Library Storage					1,000						
Library					pp,c,e						
ASF: 65,000 TOTAL: $1,000 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

LIBRARY RENOVATIONS AND ADDITIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, BOULDER											
Science Library								2,750	8,926	2,140	
Library								pp	c	e	
ASF: 45,500 TOTAL: $13,800 CCFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Library&Communication Technology Expn		2,295	11,756	11,531	1,954						
Library		pp	c	c,e	c,e						
ASF: TOTAL: $27,537 CCFE											
UNIVERSITY OF NORTHERN COLORADO											
Michener Library Renovation								650	6,490	600	
Library								pp	c	e	
ASF: TOTAL: $7,820 CCFE											
UNIVERSITY OF SOUTHERN COLORADO											
Library & Library Wing Renovation						466	4,198				
Library						pp	c,e				
ASF: 63,887 TOTAL: $4,664 CCFE											

HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ARAPAHOE COMMUNITY COLLEGE											
South Building Life Safety						251					
Not Applicable to Prog Occ						pp,c,e					
ASF: TOTAL: $251 CCFE											
COLORADO SCHOOL OF MINES											
Military Science Building Demolition											32
Not Applicable to Prog Occ											c
ASF: 9,344 TOTAL: $32 CCFE											
Plant Facilities Demolition											23
Not Applicable to Prog Occ											c
ASF: 4,966 TOTAL: $23 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO SCHOOL OF MINES											
Truck Stop Demolition											46
Not Applicable to Prog Occ											c
ASF: 10,406 TOTAL: $48 CCFE											
COLORADO STATE UNIVERSITY											
Backflow Prevention Devices PH I		242	242	242	242	242					
Not Applicable to Prog Occ		pp,c,e	pp,c,e	pp,c,e	pp,c,e	pp,c,e					
ASF: TOTAL: $1,208 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Engineering Center Building Systems Upg	5,253	2,132	1,181	1,010							
Engineering	pp,c,e	pp,c	pp,c	pp,c							
ASF: TOTAL: $9,576 CCFE											
Replacement of Equipment Using CFCs			1,532								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $1,532 CCFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Replace CFC's Chillers		417									
Not Applicable to Prog Occ		e									
ASF: TOTAL: $418 CCFE											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Campus Backflow Prevention System		766									
Not Applicable to Prog Occ		pp,c,e									
ASF: TOTAL: $766 CCFE											

PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ARAPAHOE COMMUNITY COLLEGE											
Physical Plant									79	896	
Not Applicable to Prog Occ									pp	c,e	
ASF: TOTAL: $975 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO SCHOOL OF MINES											
Carpentry Shop Renovation Plant Facility								421			
Not Applicable to Prog Occ								pp,c			
ASF: 4,200 TOTAL: $421 CCFE											
Heating Plant Renovation Physical Plant									673		
Not Applicable to Prog Occ									pp,c		
ASF: 8,310 TOTAL: $673 CCFE											
New Maintenance Building					224	1,338			224	1,338	
Not Applicable to Prog Occ					pp	c			pp	c	
ASF: 15,000 TOTAL: $1,562 CCFE											
COLORADO STATE UNIVERSITY											
Heating Plant Storage Tanks/Chg over #2		392									
Not Applicable to Prog Occ		pp,c,e									
ASF: TOTAL: $392 CCFE											
Pub Relations & Print Facility			915								
Not Applicable to Prog Occ			pp,c,e								
ASF: 19,000 TOTAL: $915 CFE											
Housing Warehouse			1,500								
Not Applicable to Prog Occ			pp,c,e								
ASF: 43,700 TOTAL: $1,500 CFE											
BRP-Printing & Publications		200									
Not Applicable to Prog Occ		pp,c,e									
ASF: 10,346 TOTAL: $200 CFE											
Storage Space-Contract & Grant/Financial			150	150							
Not Applicable to Prog Occ			pp,c,e	pp,c,e							
ASF: 10,000 TOTAL: $300 CFE											
FRONT RANGE COMMUNITY COLLEGE											
Clsrm,Lab,Ofc, CENTRAL BOILER/CHILLER		1,674									
Not Applicable to Prog Occ		pp,c									
ASF: TOTAL: $1,674 CCFE											
MESA STATE COLLEGE											
Service Center Renovation & Expansion						108	906				
Not Applicable to Prog Occ						pp	c,e				
ASF: TOTAL: $1,014 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
MESA STATE COLLEGE											
Automation System								634			
Not Applicable to Prog Occ								pp,c			
ASF: TOTAL: $634 CCFE											
OTERO JUNIOR COLLEGE											
Campus General Storage Building			160								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $160 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Williams Village Heat Plant Addition				1,500							
Not Applicable to Prog Occ				pp,c,e							
ASF: 4,800 TOTAL: $1,500 AUX											
Heating Plant Expansion						2,000					
Not Applicable to Prog Occ						pp,c,e					
ASF: 6,500 TOTAL: $2,000 AUX											
Facilities Management Relocation						1,000	2,000				
Not Applicable to Prog Occ						pp	c,e				
ASF: 65,000 TOTAL: $3,000 CCFE											
Facilities Management Relocation						1,000	4,000				
Not Applicable to Prog Occ						pp	c,e				
ASF: 65,000 TOTAL: $5,000 CFE											
East Satellite Power Plant											4,224
Not Applicable to Prog Occ											pp,c,e
ASF: 21,740 TOTAL: $4,224 AUX											
Grandview Power Plant											4,224
Not Applicable to Prog Occ											pp,c,e
ASF: 12,480 TOTAL: $4,224 AUX											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
CFCs	511										
Not Applicable to Prog Occ	pp,c,e										
ASF: TOTAL: $511 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF NORTHERN COLORADO											
Warehouse Addition											167
Not Applicable to Prog Occ											c,e
ASF: TOTAL: $1,903 CCFE											

UTILITY IMPROVEMENTS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ADAMS STATE COLLEGE											
Fire Alarm System Network						163					
Not Applicable to Prog Occ						pp					
ASF: TOTAL: $163 CCFE											
COLORADO STATE UNIVERSITY											
East Dr to Center St Steam Loop		880									
Not Applicable to Prog Occ		pp,c,e									
ASF: TOTAL: $880 CCFE											
Pitkin & Mason 13.8 KV Lines			450								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $450 CCFE											
New Voice & Data Wiring			1,200								
General Program Delivery			pp,c,e								
ASF: TOTAL: $1,200 CFE											
Storm Drainage (Multi-phase)			114								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $114 CCFE											
Compliance Chilled Water Loop-Ph II		2,212	3,613	3,315	2,224	2,224					
Not Applicable to Prog Occ		pp,c,e	pp,c,e	pp,c,e	pp,c,e	pp,c,e					
ASF: TOTAL: $12,836 CCFE											
Green/Allison Steam Loop				377							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $377 CCFE											
Atmospheric Sci HVAC-Ph II			175								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $175 CFE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

UTILITY IMPROVEMENTS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Water Plaza - Ph II				570							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $570 CFE											
Occupational Therapy Air Conditioning				200							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $200 CCFE											
Occupational Therapy Air Conditioning				100							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $100 CFE											
Telcom 2000 Rewire		350	175	175							
General Program Delivery		pp,c,e	c,e	c,e							
ASF: TOTAL: $700 CFE											
Steam & Condensate Upgrade-North Line				1,322							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $1,322 CCFE											
New Fire Alarms-Ph I				345							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $345 CCFE											
Guggenheim Air Conditioning				200							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $200 CCFE											
Guggenheim Air Conditioning				50							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $50 CFE											
Durward Hall Steam Loop				332							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $332 CCFE											
Relocate Aylesworth Steam Line				119							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $119 CCFE											
New Gifford Hall Steam Loop				1,726							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $1,726 CCFE											
Install Electrical Feeder Loop (D Line)				117							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $117 CCFE											
FORT LEWIS COLLEGE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

UTILITY IMPROVEMENTS

		PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Master Fire Alarm System			95	995								
Not Applicable to Prog Occ			pp	c								
ASF: TOTAL: $1,090	CFE											
Communications Network				85	661							
General Program Delivery				pp	c							
ASF: TOTAL: $746	CFE											
LAMAR COMMUNITY COLLEGE												
Campus Network Wiring			68									
General Program Delivery			c									
ASF: TOTAL: $68	CCFE											
Campus Irrigation System			194									
Not Applicable to Prog Occ			pp,c									
ASF: TOTAL: $194	CCFE											
MESA STATE COLLEGE												
Exterior Lighting								108				
Not Applicable to Prog Occ								pp,c				
ASF: TOTAL: $108	CCFE											
Relamping Campus Wide										168		
Not Applicable to Prog Occ										pp		
ASF: TOTAL: $168	CCFE											
PIKES PEAK COMMUNITY COLLEGE												
HVAC Direct Digital Control Sys Expansi			333									
Not Applicable to Prog Occ			pp,c									
ASF: TOTAL: $333	CCFE											
Emergency Lighting & Elevator Elec Powe			30									
Not Applicable to Prog Occ												
ASF: TOTAL: $30	CCFE											
TRINIDAD STATE JUNIOR COLLEGE												
Campus/Data Video Network			457									
General Program Delivery			pp,c,e									
ASF: TOTAL: $507	CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
TRINIDAD STATE JUNIOR COLLEGE											
Campus/Data Video Network	50										
Not Applicable to Prog Occ	e										
ASF: TOTAL: $50 CFE											
Rehabilitate Utilities				112	871						
Not Applicable to Prog Occ				pp	c						
ASF: TOTAL: $983 CCFE											
Infrastructure Improvements										231	1,906
Not Applicable to Prog Occ										pp,c	c
ASF: TOTAL: $2,137 CCFE											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Infrastructure Development/Fitzsimons			4,000	4,000	2,000						
Not Applicable to Prog Occ			pp,c	c	c,e						
ASF: TOTAL: $10,000 CFE											
UNIVERSITY OF SOUTHERN COLORADO											
Utilities Distribution Loop Completion			225	2,022							
Not Applicable to Prog Occ			pp	c							
ASF: TOTAL: $2,246 CCFE											
WESTERN STATE COLLEGE											
Campus Wide Energy Mgnt/Fire Alarm Sys					511						
Not Applicable to Prog Occ					pp,c,e						
ASF: TOTAL: $511 CFE											

SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ADAMS STATE COLLEGE											
Stadium Facilities Replacement/Renov										59	268
Health/PE										pp	c,e
ASF: TOTAL: $327 CCFE											
COLORADO STATE UNIVERSITY											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Campus Parking Development & Expansion				3,600							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $3,600 CFE											
MESA STATE COLLEGE											
Elm Avenue-Modification & Landscape					323						
Not Applicable to Prog Occ					pp,c						
ASF: TOTAL: $323 CCFE											
OTERO JUNIOR COLLEGE											
Campus Parking & Traffic Improvements				201							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $201 CFE											
Tennis Court Site Lighting						22					
Not Applicable to Prog Occ						pp,c,e					
ASF: TOTAL: $22 CCFE											
PUEBLO COMMUNITY COLLEGE											
Landscape Master Plan											30
Not Applicable to Prog Occ											pp
ASF: TOTAL: $30 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
Erosion Stabilization				55	496						
Not Applicable to Prog Occ				pp	c						
ASF: TOTAL: $551 CCFE											
Improve Grounds Campus Upgrade									25	260	
Not Applicable to Prog Occ									pp	c	
ASF: TOTAL: $285 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Stadium Plaza Fencing & Gating			200	400	400						
Not Applicable to Prog Occ			pp	c	c						
ASF: TOTAL: $1,000 CFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Parking for Clsrm/Office Bldg Ph 2		482									
Not Applicable to Prog Occ		pp,c									
ASF: TOTAL: $482 AUX											
Parking for library & comm				334							
Not Applicable to Prog Occ				pp,c							
ASF: TOTAL: $334 CFE											
Parking Lot (Student Housing III)				603							
Not Applicable to Prog Occ				pp,c							
ASF: TOTAL: $603 CFE											
Parking-Humanities/Theatre								334			
Not Applicable to Prog Occ								pp,c			
ASF: TOTAL: $334 CFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Parking for Sports Events									1,812		
Not Applicable to Prog Occ									pp,c		
ASF: TOTAL: $1,812 CFE											
WESTERN STATE COLLEGE											
Campus Front Entrance Improvements				416	1,354						
Not Applicable to Prog Occ				pp	c						
ASF: TOTAL: $1,770 CFE											
Site Drainage/Water Feature Improvement							818				
Not Applicable to Prog Occ							pp,c				
ASF: TOTAL: $818 CFE											
Comprehensive Landscape Improvements					294	830					
Not Applicable to Prog Occ					pp	c					
ASF: TOTAL: $1,124 CFE											
Vehicular Circulation/Parking Imp							294	1,649			
Not Applicable to Prog Occ							pp	c,e			
ASF: TOTAL: $1,943 CFE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

RESEARCH AND CLINICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Bioenvironmental Hazards Res Bld-Ph I	1,500										
Life Science	pp,c,e										
ASF: TOTAL: $1,500 FF											
CIRA Building Addition	400										
Life Science	pp,c,e										
ASF: 4,000 TOTAL: $400 CFE											
VTH Research Animal Holding Fac.			798								
Life Science			pp,c,e								
ASF: 8,448 TOTAL: $798 CFE											
NASA Cooperative Center			750								
Life Science			pp,c,e								
ASF: 8,000 TOTAL: $750 CFE											
Argus Center for the Human Animal Bond					3,000						
Life Science					pp,c,e						
ASF: 12,500 TOTAL: $3,000 CFE											
Materials Teaching Lab					150						
Engineering					pp,c,e						
ASF: 1,160 TOTAL: $150 CFE											
Zero Energy Building									2,600		
Engineering									pp,c,e		
ASF: 13,000 TOTAL: $2,600 CFE											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Rocky Mountain Lions Eye Institute			12,000								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $12,000 CFE											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Given Institute Remodel			1,599								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $1,599 CFE											
Center for Human Nutrition				4,000							
Not Applicable to Prog Occ				pp,c,e							
ASF: TOTAL: $4,000 CFE											
Fitzsimons Perinatal Research Expansion			1,500								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $1,500 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Fitzsimons Perinatal Research Expansion			1,500								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $1,500 FF											
Research Building			1,790	43,354							
Not Applicable to Prog Occ			pp	c,e							
ASF: TOTAL: $45,144 CFE											
Renovate Campus Center Backfill Space			1,000								
Not Applicable to Prog Occ			pp,c,e								
ASF: TOTAL: $1,000 CFE											

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ADAMS STATE COLLEGE											
Day Care Center Renov/Replmnt									5		
Not Applicable to Prog Occ									c		
ASF: TOTAL: $5 CFE											
COMMUNITY COLLEGE OF AURORA											
Student Un/Student Res Ctr/Ofc/Clsrm		144	1,656								
Not Applicable to Prog Occ		pp	c,e								
ASF: TOTAL: $1,800 AUX											
COLORADO STATE UNIVERSITY											
Green Hall CSUPD/Health Services Ph I			796								
Not Applicable to Prog Occ			pp,c,e								
ASF: 24,000 TOTAL: $796 CFE											
BRP-Student Services		523									
Not Applicable to Prog Occ		pp,c,e									
ASF: 24,000 TOTAL: $523 CFE											
Student Rec Ctr Addition					4,600						
Health/PE					pp,c,e						
ASF: 40,000 TOTAL: $4,600 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Hughes Stadium Press box Upgrade				150							
Health/PE				pp,c,e							
ASF: 5,000 TOTAL: $150 CFE											
Child Care Facility					500						
Not Applicable to Prog Occ					pp,c,e						
ASF: 7,500 TOTAL: $500 CFE											
L.C. Bookstore Phase IV				200							
General Program Delivery				pp,c,e							
ASF: 3,000 TOTAL: $200 CFE											
Moby Arena Renovation			125								
Health/PE			pp,c,e								
ASF: TOTAL: $125 CFE											
Jack Christiansen Track - Ph II											718
Health/PE											pp,c,e
ASF: 2,700 TOTAL: $718 CFE											
Fraternity Development							500	750	750		
Not Applicable to Prog Occ							pp,c,e	pp,c,e	pp,c,e		
ASF: TOTAL: $2,000 CFE											
Colorado Water Heritage Center									1,000		
Life Science									pp,c,e		
ASF: 10,000 TOTAL: $1,000 CFE											
Hughes Stadium Expansion											4,600
Health/PE											pp,c,e
ASF: 50,000 TOTAL: $4,600 CFE											
Gustafson Gallery				150							
Humanities				pp,c,e							
ASF: 9,000 TOTAL: $150 CFE											
Athletic Indoor Practice Bldg..						7,890					
Health/PE						pp,c,e					
ASF: 85,000 TOTAL: $7,890 CFE											
New Student Housing				3,000	3,500						
Not Applicable to Prog Occ				pp,c,e	pp,c,e						
ASF: 72,000 TOTAL: $6,500 CFE											
Conference Center Acquisition				2,000							
Not Applicable to Prog Occ				pp,c,e							
ASF: 97 TOTAL: $2,000 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Tennis Courts Bubble											1,875
Health/PE											pp,c,e
ASF: 5,000 TOTAL: $1,875 CFE											
Tennis Courts							425				
Health/PE							pp,c,e				
ASF: TOTAL: $425 CFE											
LOWRY HIGHER EDUCATION CENTER											
Lowry Child Care Center		122									
Not Applicable to Prog Occ		pp,c									
ASF: TOTAL: $122 CFE											
OTERO JUNIOR COLLEGE											
Athletic Field (Baseball Diamond)					261						
Health/PE					pp,c,e						
ASF: TOTAL: $261 CFE											
TRINIDAD STATE JUNIOR COLLEGE											
Student Center				134	1,201						
Not Applicable to Prog Occ				pp	c,e						
ASF: TOTAL: $1,334 CFE											
UNIVERSITY OF COLORADO, BOULDER											
Potts Field Expansion for Soccer			600								
Health/PE			c								
ASF: TOTAL: $600 AUX											
UMC Addition			5,445								
Not Applicable to Prog Occ			pp,c,e								
ASF: 8,400 TOTAL: $5,445 AUX											
Koenig Alumni Center Expansion			5,874								
Not Applicable to Prog Occ			pp,c,e								
ASF: 25,388 TOTAL: $5,874 CFE											
Housing Expan at Williams Village Ph I			18,750								
Not Applicable to Prog Occ			pp,c,e								
ASF: 102,300 TOTAL: $18,750 AUX											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, BOULDER											
Wardenburg Addition				8,396							
Not Applicable to Prog Occ				pp,c,e							
ASF: 20,200 TOTAL: $8,396 AUX											
Folsom Stadium Concession		450									
Not Applicable to Prog Occ		pp,c,e									
ASF: 2,017 TOTAL: $450 AUX											
Research Park Pod G		11,000									
Not Applicable to Prog Occ		pp,c,e									
ASF: 65,000 TOTAL: $11,000 CFE											
Research Laboratory No 3 Renovation				7,147							
Not Applicable to Prog Occ				pp,c,e							
ASF: 122,126 TOTAL: $7,147 CFE											
Research Park Pod C, Ph II				9,900							
Not Applicable to Prog Occ				pp,c,e							
ASF: 58,800 TOTAL: $9,900 CFE											
Athletics Practice Facility						6,162					
Not Applicable to Prog Occ						pp,c,e					
ASF: 48,600 TOTAL: $6,162 AUX											
Exe Edu Conference Ctr for Bus School							15,000				
Business							pp,c,e				
ASF: 48,750 TOTAL: $15,000 CFE											
Press Box/Balch Fieldhouse Improvements							3,420				
Not Applicable to Prog Occ							pp,c,e				
ASF: 14,800 TOTAL: $3,420 AUX											
Folsom Stadium East Seating, Ph I							16,330				
Not Applicable to Prog Occ							pp,c,e				
ASF: 54,600 TOTAL: $16,330 AUX											
13th Street Office Building								5,000			
Not Applicable to Prog Occ											
ASF: 30,000 TOTAL: $5,000 CFE											
Environmental Health & Safety Ctr, Ph I								2,200			
Not Applicable to Prog Occ								pp,c,e			
ASF: 6,500 TOTAL: $2,200 CFE											
LASP Addition for APAS								3,171			
Not Applicable to Prog Occ								pp,c,e			
ASF: 4,030 TOTAL: $3,171 CFE											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, BOULDER											
Research Park Pod B								8,250			
Not Applicable to Prog Occ								pp,c,e			
ASF: 44,750 TOTAL: $8,250 CFE											
Housing Apartments									3,600		
Not Applicable to Prog Occ									pp,c,e		
ASF: 10,500 TOTAL: $3,600 AUX											
Research Park Pod H										6,600	
Not Applicable to Prog Occ										pp,c,e	
ASF: 30,000 TOTAL: $6,600 CFE											
Housing Exp at Williams Village, Ph II											13,750
Not Applicable to Prog Occ											pp,c,e
ASF: 72,000 TOTAL: $13,750 AUX											
Res Develpmnt at Williams Village Ph I											6,000
Not Applicable to Prog Occ											pp,c
ASF: 30,000 TOTAL: $6,000 AUX											
Visitor's Center									250		
Not Applicable to Prog Occ									pp,c,e		
ASF: 1,000 TOTAL: $250 CFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Library&Communication Expn-Student Ctr		123		1,940	460						
Library		pp		c,e	e						
ASF: TOTAL: $2,522 AUX											
Telecommunications-(Lib/Comm Expansion)			112	110							
Library			c,e	c,e							
ASF: TOTAL: $223 CFE											
Student Housing III				7,756							
Not Applicable to Prog Occ				pp,c,e							
ASF: 54,500 TOTAL: $7,756 CFE											
UNIVERSITY OF NORTHERN COLORADO											
Student Housing	380	4,158									
Not Applicable to Prog Occ	pp,c	c,e									
ASF: 47,480 TOTAL: $4,548 AUX											
Central Campus Residence Halls Renovati		8,333	8,333	8,334							
General Program Delivery		pp,c,e	pp,c,e	pp,c,e							
ASF: TOTAL: $25,000 AUX											

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COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

		PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF NORTHERN COLORADO												
Harrison Hall Dining Rm & Kitchen Reno			2,000									
General Program Delivery			pp,c,e									
ASF: TOTAL: $2,000	AUX											
SFA Campus Housing		400	400	400								
General Program Delivery		c	c	c								
ASF: TOTAL: $1,200	AUX											
UNIVERSITY OF SOUTHERN COLORADO												
Residential Housing Expansion			4,256									
Not Applicable to Prog Occ			c,e									
ASF: TOTAL: $4,256	AUX											
Replace Kitchen Built-in Equipment								297				
Not Applicable to Prog Occ								pp,c,e				
ASF: TOTAL: $297	AUX											
WESTERN STATE COLLEGE												
Escalante Terrace Renovation					275	2,998						
Not Applicable to Prog Occ					pp	c,e						
ASF: TOTAL: $3,278	AUX											
West Apt Complex Renovation						300	3,279					
Not Applicable to Prog Occ						pp	c,e					
ASF: TOTAL: $3,579	AUX											
Signage Wayfinder System					195							
Not Applicable to Prog Occ					pp							
ASF: TOTAL: $195	CFE											

PROJECTS REQUIRING MASTER PLAN REVISIONS

		PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ARAPAHOE COMMUNITY COLLEGE												
Douglas County Center					319	2,849	640					
General Program Delivery					pp	c	e					
ASF: TOTAL: $3,490	CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE
(IN THOUSANDS OF DOLLARS)

PROJECTS REQUIRING MASTER PLAN REVISIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
LAMAR COMMUNITY COLLEGE											
Betz East				329	2,057						
General Program Delivery				pp	c,e						
ASF: 17,740 TOTAL: $2,386 CCFE											
Bowman Admin/Trustee					489	2,444	197				
Business					pp	c	e				
ASF: 20,980 TOTAL: $3,130 CCFE											
Bowman/Betz West							345	1,558			
General Program Delivery							pp	c,e			
ASF: 18,696 TOTAL: $1,903 CCFE											
Bowman/Horse Arena								286	968		
Life Science								pp	c,e		
ASF: 18,573 TOTAL: $1,255 CCFE											
GRAND TOTAL:	66,843	150,126	208,796	215,613	127,397	101,545	133,337	85,114	70,263	64,541	75,321